Wireless E-911 PSAP Funding **Request/Report Worksheet**

PSAP:	Roanoke Communications Dept.		eriod:	2002	
	Total Requested: _	\$232,418.00			
	Total Actual:				
	Difference: _				
Call I o	ad Data:				

Description	Estimated	Actual
Total telephone calls handled by the PSAP	217.785	
Total 911 calls handled by the PSAP	76,094	
Total wireless 911 calls handled by the PSAP	13.000	

Percentage of wireless to total calls :5.97%

Percentage of wireless to 9-1-1 calls:17.08%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic Version 2.5	\$ 51,181.00	
Total dedicated wireless Equipment :	\$ 51,181.00	

Shared Equipment:

Description			Estimated		Actual
CPE Lease			\$ 75.480.00		
Total Shared Equipment for Formula:			\$ 75,480.00		
Estimated:	13,000	X	\$ 75,480.00	=	\$ 4,300.00
	217,785				
Actual:		x		=	

Local Exchange Costs (LEC):

Description	Estimated	Actual
Call Path Associated Signaling	\$ 78,564.00	
Four wireless 9-1-1 trunnks - installation	\$ 1,860.00	
Four wireless 9-1-1 trunnks - monthly	\$ 4,032.00	
Total LEC Costs :	\$ 84.456.00	

Personnel Costs:

	Description		Estimated		Actual
Salary and benefits	1		\$ 1,549,354.00)	
Total Shared Equipment for Formula:		\$ 1,549,354.00)		
Estimated:	13,000	x	\$ 1,549,354.00	_	\$ 92,481.00
Littlated.	217,785			-	
Actual:	0	x		=	

Adjustments:

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	